



Bluetron Energy

East Athabasca Pipeline Project

Contiguous Supply Chain – Project Report

PREPARED ON: Apr 11, 2022

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**THE DATA CONTAINED WITHIN THIS REPORT IS FOR ILLUSTRATIVE PURPOSES ONLY.
THIS DATA HAS BEEN USED TO FILL IN THE CONTENTS OF THIS REPORT AND DOES NOT
REPRESENT ANY REAL SCENARIO.**



Procurement

Total Project Expenses (TPE) \$510,597.00	Net Opportunity ¹	Direct Spend ²	Gross Opportunity ³
	Social Procurement \$360,835.00 <i>72.02% of TPE</i>	\$362,793.00 <i>72.41% of TPE</i>	\$370,404.00 <i>73.93% of TPE</i>
Indigenous Benefits \$13,555.00 <i>2.71% of TPE</i>	Indigenous Procurement \$66,097.00 <i>13.19% of TPE</i>	\$70,982.00 <i>14.17% of TPE</i>	\$75,666.00 <i>15.10% of TPE</i>
	Local Spend \$123,275.00 <i>24.60% of TPE</i>	\$123,010.00 <i>24.55% of TPE</i>	\$123,275.00 <i>24.60% of TPE</i>
	Spend with SME \$145,830.00 <i>29.11% of TPE</i>	\$143,168.00 <i>28.57% of TPE</i>	\$145,830.00 <i>29.11% of TPE</i>
	<p>¹ Net Opportunity – serves to identify the actual work completed by diverse vendors and suppliers and nets out any non-diverse spend. As an example – if your organization were to award a \$100,000 contract to a diverse vendor and they, in turn, subcontracted \$50,000 of that same contract to a non-diverse vendor – the net result of the dependent diverse spend would be as follows: \$100,000 - \$50,000 for a total of \$50,000 considered diverse. To further articulate – if in the previous example that non-diverse vendor further engaged a diverse vendor beneath them for \$10,000 – then that amount would be added back to the \$50,000 for a total of \$60,000 of diverse spend.</p>	<p>² Direct Spend – are the expenses your organization directly makes with your immediate vendors and suppliers. This analysis looks no deeper than your direct engagement.</p>	<p>³ Gross Opportunity – serves to identify the total aggregate opportunity provided by your organization down the contiguous supply chain – ignoring any net downs due to non-diverse engagement. This analysis aggregates every spend that is considered diverse. As an example – If your organization were to award a \$100,000 contract to a diverse vendor – and they, in turn, subcontracted a contract of \$50,000 to a subsequent diverse vendor – then the total Gross Opportunity is \$100,000 + \$50,000 for a total of \$150,000.</p>

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Vendor	Spend	Indigenous Benefit	Social Procurement	Indigenous Procurement	Local Spend	Spend with SME	Community Partner	Owned by Indigenous Community	Supply Chain Diversity
3E Glass Ltd.	\$47,516	\$12,432	\$47,516	\$47,516				Adams Lake First Nation	Indigenous Community Owned
Ronson Automotive	\$265		\$265		\$265				
Whaler Grommit Supply	\$3,568	\$1,123	\$3,568	\$3,568				Alexander First Nation	
Telko Musty	\$75		\$75			\$75			Certified Living Wage Employer, Small Enterprise
River Plastics	\$158		\$158	\$158					Certified Indigenous Owned
Honson Robotics	\$258								
Merkxen Fabrication Ltd.	\$2,587		\$2,587			\$2,587			Certified Living Wage Employer, Small Enterprise
Jelco Fabrics Ltd.	\$958		\$958	\$958			Ministikwan Lake Cree Nation		Indigenous Community Relationship
Johnson Electrical and Merch.	\$1,700								
AES Engineering Ltd.	\$123,010		\$123,010		\$123,010	\$123,010			Certified B-Corp, Certified Black Owned, Small Enterprises
AME Consulting Group	\$19,395		\$19,395	\$19,395				Alexander First Nation	Indigenous Community Owned
DRYSTAR Wall & Ceiling Ltd.	\$20,158		\$20,158			\$20,158			Certified Living Wage Employer, Small Enterprises
Enterprise Rent-a-car	\$4,071		\$4,071	\$4,071					Certified Indigenous Owned
HDR Architecture Associates Inc.	\$89,371								
Hope Action Values Ethics Culinary Training Society	\$0		\$0	\$0				Albany First Nation	Indigenous Community Owned
Houle Electric Ltd	\$48,217								
Lloyd Sadd (Internal Only)	\$0		\$0	\$0				God's Lake First Nation	Indigenous Community Owned
Mitacs Inc.	\$35,234		\$35,234						Certified B-Corp
Omega Mechanical Ltd.	\$34,165		\$34,165						Certified Living Wage Employer
Parker Johnston Industries Ltd. (BC)	\$45,061		\$45,061						Self-Declared Veteran Owned
Read Jones Christoffersen Ltd.	\$34,183		\$34,183						Self-Declared Woman Owned
Rileys Enterprise Solutions Inc.	\$504								
Sanoor Investments Ltd. o/a Executive Inn Burnaby	\$0								
Uline Canada Corporation	\$143								



Employment

Employment Analysis

Headcount: 35

Definitions:
 Equity Seeking workforce are employees that often are marginalized or at a disadvantage when seeking employment. The full list can be found at <https://www.nisto.io/equityseeking>

Employment Hours

Workforce	Total Hours	% of Workforce
Total	1400	100.0%
Indigenous	330	23.6%
Other (Non Caucasian)	170	12.1%
Male	930	66.4%
Female	450	32.1%
Other Gender	20	1.4%
Equity Seeking	270	19.3%
New Hires	70	5.0%

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Vendor	Total Hours	Ethnicity & Heritage		Gender Identity			Equity Seeking	New Hires	Headcount
		Indigenous	Other (Non Caucasian)	Male	Female	Other			
3E Glass Ltd.	1000	130 (13%)	70 (7%)	680 (68%)	300 (30%)	20 (2%)	270 (27%)	30 (3%)	26
Ronson Automotive									
Whaler Grommit Supply	400	200 (50%)	100 (25%)	250 (60%)	150 (40%)	0 (0%)	370 (92.5%)	40 (10%)	9
Telko Musty									
River Plastics									
Honson Robotics									
Merksen Fabrication Ltd.									
Jelco Fabrics Ltd.									
Johnson Electrical and Merch.									
AES Engineering Ltd.									
AME Consulting Group									
DRYSTAR Wall & Ceiling Ltd.									
Enterprise Rent-a-car									
HDR Architecture Associates Inc.									
Hope Action Values Ethics Culinary Training Society									
Houle Electric Ltd									
Lloyd Sadd (Internal Only)									
Mitacs Inc.									
Omega Mechanical Ltd.									
Parker Johnston Industries Ltd. (BC)									
Read Jones Christoffersen Ltd.									
Rileys Enterprise Solutions Inc.									
Sanoor Investments Ltd. o/a Executive Inn Burnaby									
Uline Canada Corporation									